



Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108382

Project Id : 00086067 Développement local Intégré et	Period :	Jan-June (2018)
Output # : 00108382 Intermunicipalité	Impl. Partner :	03079 Direct Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY02 (Initiatives d'Intercommunalité)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	9,989.56	0.00	9,989.56
61310 - Post Adjustment - IP Staff	0.00	2,211.02	0.00	2,211.02
62305 - Dependency Allowances-IP Staff	0.00	683.44	0.00	683.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,126.42	0.00	3,126.42
62315 - Contrib. to medical, social in	0.00	333.44	0.00	333.44
62320 - Mobility, Hardship, Non-remova	0.00	315.00	0.00	315.00
62340 - Annual Leave Expense - IP	0.00	1,335.60	0.00	1,335.60
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,363.60	0.00	1,363.60
63335 - Home Leave Trvl & Allow-IP Stf	0.00	269.79	0.00	269.79
63350 - Reimb of Income Tax-IP Staff	0.00	583.30	0.00	583.30
63530 - Contribution to EOS Benefits	0.00	435.74	0.00	435.74
63535 - Contribution to Security	0.00	493.84	0.00	493.84
63540 - Contribution to Training	0.00	46.48	0.00	46.48
63545 - Contribution to ICT	0.00	174.30	0.00	174.30
63550 - Contributions to MAIP	0.00	11.62	0.00	11.62
63555 - Contribution to UN JFA	0.00	377.64	0.00	377.64
63560 - Contributions to Appendix D	0.00	29.04	0.00	29.04
64310 - Separations - IP Staff	0.00	162.68	0.00	162.68
65115 - Contributions to ASHI Reserve	0.00	1,127.10	0.00	1,127.10
65135 - Payroll Mgt Cost Recovery ATLA	0.00	90.14	0.00	90.14
75105 - Facilities & Admin - Implement	0.00	1,852.78	0.00	1,852.78

Total for Fund 30000 0.00 25,012.53 0.00 25,012.53

Total for Activity ACTIVITY02 0.00 25,012.53 0.00 25,012.53

Activity : ACTIVITY03 (Communication & capitalisation)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	4,281.24	0.00	4,281.24
61310 - Post Adjustment - IP Staff	0.00	947.58	0.00	947.58
62305 - Dependency Allowances-IP Staff	0.00	292.90	0.00	292.90
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,339.90	0.00	1,339.90
62315 - Contrib. to medical, social in	0.00	142.90	0.00	142.90
62320 - Mobility, Hardship, Non-remova	0.00	135.00	0.00	135.00
62340 - Annual Leave Expense - IP	0.00	572.40	0.00	572.40
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	584.40	0.00	584.40
63335 - Home Leave Trvl & Allow-IP Stf	0.00	115.62	0.00	115.62
63350 - Reimb of Income Tax-IP Staff	0.00	249.98	0.00	249.98
63530 - Contribution to EOS Benefits	0.00	186.74	0.00	186.74
63535 - Contribution to Security	0.00	211.64	0.00	211.64



Combined Delivery Report by Activity

Project Id : 00086067 Développement local intégré et		Period : Jan-June (2018)		
Output # : 00108382 Intermunicipalité		Impl. Partner : 03079 Direct Execution		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	19.92	0.00	19.92
63545 - Contribution to ICT	0.00	74.70	0.00	74.70
63550 - Contributions to MAIP	0.00	4.98	0.00	4.98
63555 - Contribution to UN JFA	0.00	161.84	0.00	161.84
63560 - Contributions to Appendix D	0.00	12.44	0.00	12.44
64310 - Separations - IP Staff	0.00	69.72	0.00	69.72
65115 - Contributions to ASHI Reserve	0.00	483.04	0.00	483.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	38.62	0.00	38.62
75105 - Facilities & Admin - Implement	0.00	794.05	0.00	794.05
Total for Fund 30000	0.00	10,719.61	0.00	10,719.61
Total for Activity ACTIVITY03	0.00	10,719.61	0.00	10,719.61
Total for Output : 00108382	0.00	35,732.14	0.00	35,732.14
Project Total :	0.00	35,732.14	0.00	35,732.14

Signed By : _____ Date : _____

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Project Id : ALL Output # : ALL	Period : Jan-June (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
47404 - Tunisia - Dem. Governance	0.00	35,732.14	0.00	35,732.14

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdb

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
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Selected Dept. IDs : ALL
Selected Outputs : 00108382

No Data found for the Selection Criteria